

# LCMS Kansas District

## 2023 Budget Summary

(Fiscal Year Ending January 15, 2024)

### 2023 Budgeted Income

Congregational Offerings	\$1,430,000
Other Income	501,468
<b>Income Total</b>	<b>\$1,931,468</b>

### 2023 Budgeted Expenses

		Description
LCMS Synod Support	\$400,400	28% of Congregation Offerings (equaling 20% of total income)
Ecclesiastical Supervision	262,780	President's Administration, Admin. Assistant, Travel
Governance Support	22,800	Vice Presidents, Circuit Visitors, Board of Directors
Missions	238,655	Mission Exec., Admin. Assistant, Travel, Church Plants, Campus, Outreach
Human Care	14,200	Parish Nurse, Life Coordinator, Worker Care, Disaster Response
Education & Youth	182,535	Education Exec., Schools, Youth & Family Ministry, Travel
Stewardship	95,555	Stewardship Exec., Admin. Assistant, Travel, Resources
Lutheran Church Extension Fund	198,231	LCEF Vice President, Program Support, Ministry Outreach Grants
Preparing Church Workers	82,500	Scholarships, Education Loan Grants, Post Seminary Applied Learning
Communications	141,873	Communication Specialist, Lutheran Witness, Publications & Website
Property	89,900	District Office, Herington Retreat Center
Business & Finance	257,432	Business Mgr., Admin. Assistant, Accounting, Insurance, HR, Office Operations, Technology, Congregational Consulting
<b>Expenses Total</b>	<b>\$1,986,861</b>	

### 2023 Budget Summary (Expenses)

