

# LCMS Kansas District

## 2021 Budget Summary

### 2021 Budgeted Income

Congregational Offerings	\$1,389,380
Other Income	384,492
<b>Income Total</b>	<b>\$1,773,872</b>

### 2021 Budgeted Expenses

		<u>Description</u>
LCMS Synod Support	\$389,026	28% of Congregation Offerings (equaling 21% of total income)
Ecclesiastical Supervision	240,152	President's Administration, Admin. Assistant, Travel
Governance Support	26,800	Vice Presidents, Circuit Visitors, Board of Directors
Missions	224,496	Mission Exec., Admin. Assistant, Travel, Church Plants, Campus, Outreach
Human Care	14,200	Parish Nurse, Life Coordinator, Worker Care, Disaster Response
Education & Youth	166,214	Education Exec., Schools, Youth & Family Ministry, Travel
Stewardship	85,308	Stewardship Exec., Admin. Assistant, Travel
Lutheran Church Extension Fund	150,869	LCEF Vice President, Admin. Support, Ministry Outreach Grants
Preparing Church Workers	80,800	Scholarships, Education Loan Grants, Post Seminary Applied Learning
Communications	120,609	Communication Specialist, Lutheran Witness, Publications & Website
Property	86,820	District Office, Herington Retreat Center
Business & Finance	236,064	Business Manager, Admin. Assistant, Accounting, HR, Office Operations
<b>Expenses Total</b>	<b>\$1,821,358</b>	

### 2021 Budget Summary (Expenses)

