

LCMS Kansas District

2019 Budget Summary

2019 Budgeted Income

Congregational Offerings	\$1,449,625
Other Income	450,770
Income Total	\$1,900,395

2019 Budgeted Expenses

		<u>Description</u>
LCMS Synod Support	\$405,895	28% of Congregation Offerings (equaling 21% of total income)
Ecclesiastical Supervision	243,083	President's Administration, Admin. Assistant, Travel
Governance Support	45,350	Vice Presidents, Circuit Visitors, Board of Directors
Missions	228,464	Mission Exec., Admin. Assistant, Travel, Church Plants, Campus, Outreach
Human Care	16,750	Parish Nurse, Life Coordinator, Worker Care, Disaster Response
Education & Youth	176,094	Education Exec., Schools, Youth & Family Ministry, Travel
Stewardship	83,265	Stewardship Exec., Admin. Assistant, Travel
Lutheran Church Extension Fund	181,745	LCEF Vice President, Admin. Support, Ministry Outreach Grants
Preparing Church Workers	66,000	Scholarships, Education Loan Grants, Post Seminary Applied Learning
Communications	124,932	Communication Specialist, Lutheran Witness, Publications & Website
Property	88,900	District Office, Herington Retreat Center
Business & Finance	239,917	Business Manager, Admin. Assistant, Accounting, HR, Office Operations
Expenses Total	\$1,900,395	

2019 Budget Summary (Expenses)

- LCMS Synod Support - 21%
- Ecclesiastical Supervision - 13%
- Governance Support - 2%
- Missions - 12%
- Human Care - 1%
- Education & Youth - 9%
- Stewardship - 4%
- Lutheran Church Extension Fund - 10%
- Preparing Church Workers - 3%
- Communications - 7%
- Property - 5%
- Business & Finance - 13%

