

2018 Budget Summary

2018 Budget Income

Congregation Offerings	\$1,480,720
Other Income	<u>\$443,616</u>
Income Total	\$1,924,336

2018 Budget Expense

LCMS Support Synod Support	\$414,602	28% of congregation offerings which equates to 22% of total income
Ecclesiastical Supervision	\$232,638	President's Administration & Administrative Assistant
Governance Support	\$42,000	Vice Presidents, Circuit Visitors, Board of Directors
Mission Administration	\$79,919	Mission Executive, Administrative Assistant
Mission Grants & Congregation Support	\$149,226	Church Plants, Campus, Deaf, Ethnic, Congregational Outreach
Human Care	\$18,500	Parish Nurse, Life Coordinator, Worker Care, Disaster Response
Education & Youth	\$172,209	Education Executive, Schools, Youth & Family Ministry
Stewardship Administration	\$79,920	Stewardship Executive, Administrative Assistant
Lutheran Church Extension Fund	\$199,128	LCEF Vice President, Administrative Support, Ministry Outreach Grants
Preparing Church Workers	\$63,400	Scholarship, Education Loan Grants, Post Seminary Applied Learning
Communications	\$102,666	Communication Specialist, Lutheran Witness, Publications & Website
Property	\$92,700	District Office, Herington Retreat Center
Business and Finance	<u>\$276,885</u>	Business Manager, Admin Asst., Accounting, Insurance, Office Operations
Expense Total	\$1,923,793	

2018 Budget Summary Expense

LCMS Support - 22%
Ecclesiastical Supervision - 12%
Governance Support - 2%
Mission Administration - 4%
Mission Grants & Congregational Support - 8%
Human Care - 1%
Education & Youth - 9%
Stewardship Administration - 4%
Lutheran Church Extension Fund - 10%
Preparing Church Workers - 3%
Communications - 6%
District Property - 5%
Business and Finance - 14%

