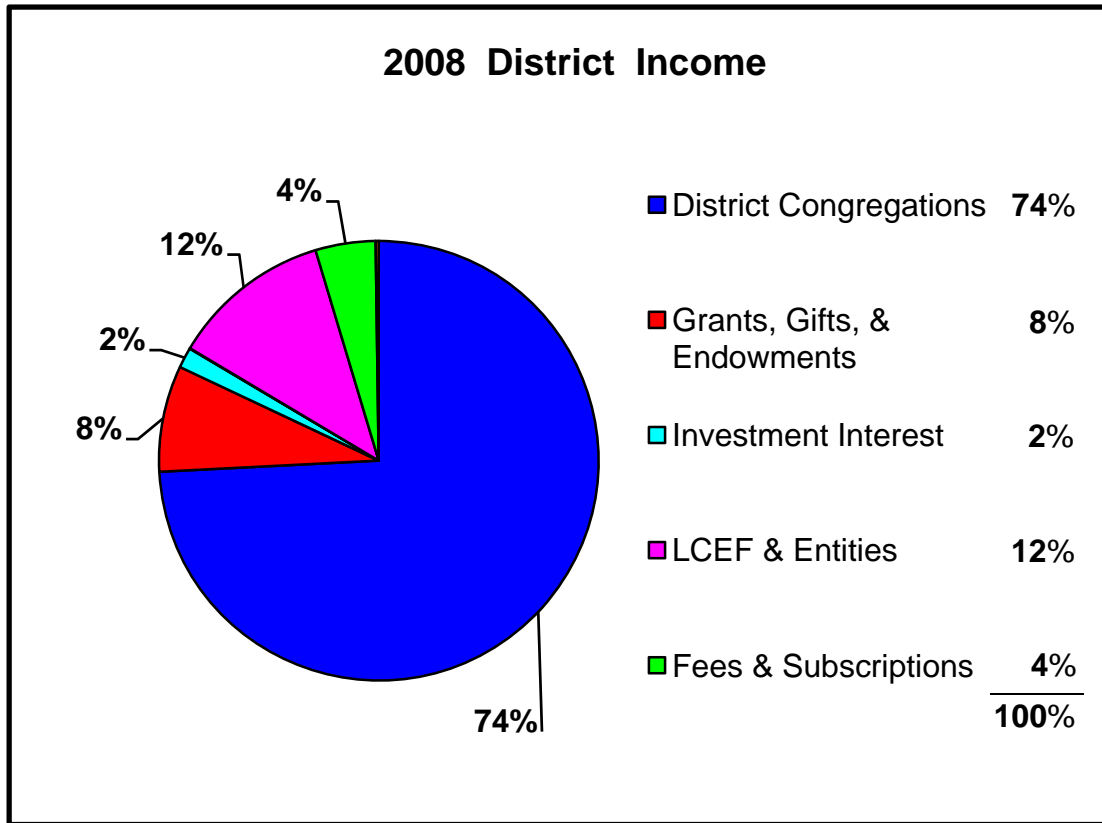


From time to time the District staff receives requests from congregations and church leaders about Kansas District income and expenses. Most of the time these requests come as congregations are determining the amount of their contribution to District and Synod. We have prepared the following two pie charts, along with brief explanations, to give you a picture of District stewardship. This information is also available on the District website at www.kslcms.org. Please support the mission and ministry of the Kansas District and The Lutheran Church – Missouri Synod in your ministry budget each year. If you have questions, please contact Business Manager Debbie Crites at 785-357-4441 ext. 204. May the Lord richly bless you and your congregation as we work together to further HIS Kingdom.



District Congregation Receipts (74%)

Mission Commitment Receipts

Grants, Gifts & Endowments (8%)

Guinea Partnership Gifts – 17.7%

Mission Vision Gifts – 2.1%

Endowment Income – 49.7%

Scholarship/Education Loan Repayment
Gifts – 23.7%

Lay Leadership Support Gifts – 2.2%

Planned Giving Partners – 4.6%

Investment Interest (2%)

From CDs, LCEF, ...

LCEF (12%)

LCEF Administration – 67.6%

LCEF Operating Results – 32.4%

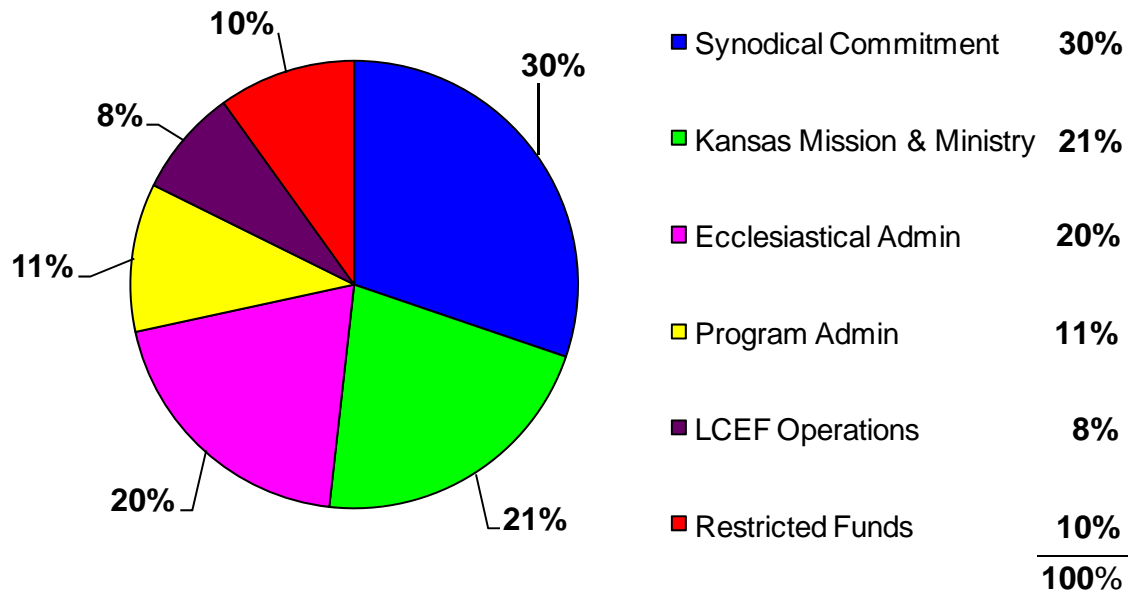
Fees & Subscriptions (4%)

Lutheran Witness Subscriptions – 70.6%

Family Life Academy Fees – 0.6%

Lay Leadership Tuition – 28.8%

2008 District Expenses



Synodical Commitment (30%)

42% of Congregational Receipts

Kansas Mission & Ministry (21%)

New Mission Starts – 15.2%
 Campus Ministry – 16.2%
 Ethnic & Urban Ministry/Mission Vision
 Giving – 12.6%
 Youth Ministry – 0.9%
 Caring Ministry/Chaplain – 22.4%
 Planned Giving Counselor – 29.8%
 Committees – Scholarship, Education Loan
 Repayment, Educational Services – 2.9%

Ecclesiastical Administration (20%)

President's Office – 38.3%
 Mission/Stewardship – 29.0%
 Educational Services – 32.1%
 Vice Presidents – Meetings & Travel – 0.2%
 Circuit Counselors – Meetings & Travel – 0.4%

Program Administration (11%)

Communications – Workers Together – 0.9%
 Financial & General Offices – 67.4%
 Office Building – Maintenance – 23.5%
 Board of Directors – Meetings & Travel – 7.7%
 Boards and Committees – Meetings & Travel – 0.5%

LCEF Operations (8%)

Administration & Promotions

Restricted Funds (10%)

Guinea Partnership – 13.6%
 Scholarships/Education Loan Repayment – 37.3%
 Family Life Academy – 0.5%
 Lay Leadership – 19.6%
 Lutheran Witness – 29.0%